

Use of CDBG Funds by AUBURN, AL FROM 06/01/2001 TO 05/31/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$135,000.00	12.36%
Subtotal for: ACQUISITION			\$135,000.00	12.36%
21A	AP	General Program Administration	\$108,341.59	9.92%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$108,341.59	9.92%
14A	HR	Rehabilitation: Single-Unit Residential	\$33,180.67	3.04%
Subtotal for: HOUSING			\$33,180.67	3.04%
03	PI	Public Facilities and Improvements (General)	\$436,427.09	39.95%
03F	PI	Parks, Recreational Facilities	\$14,129.00	1.29%
03K	PI	Street Improvements	\$325,900.62	29.83%
03L	PI	Sidewalks	\$14,374.86	1.32%
Subtotal for: PUBLIC IMPROVEMENTS			\$790,831.57	72.39%
05	PS	Public Services (General)	\$4,992.80	0.46%
05A	PS	Senior Services	\$7,119.82	0.65%
05C	PS	Legal Services	\$1,101.00	0.10%
05D	PS	Youth Services	\$1,142.00	0.10%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	\$10,686.80	0.98%
Subtotal for: PUBLIC SERVICES			\$25,042.42	2.29%
Total Disbursements			\$1,092,396.25	100%